

Delta Chi Fraternity		
Kettering B Chapter		
Proposed Spring 2002		
A	Officer Turnover	50
Total		50
B	Retreat	700
	Member Recognition	200
Total		900
C	Office Supplies	150
Total		150
D		0
Total		0
E	Flowers	100
	Newsletter Printing	100
Total		200
F	Keys	15
	Food for Cleanup	25
	Maintenance supplies	175
	Vacuum	225
Total		440
AMC	Binders/folders	50
	Something (must change this)	85
	Paint	40
	AM Project	100
Total		275
Athletic	Equipment	25
Total		25
Big Brother Coordinator	Binder supplies	20
Total		20
Brotherhood	Movie Night	200
	Brotherhood Event 2	150
	Subsidize Meals	725
	Brotherhood Meals (Every Tuesday)	1240
Total		2315
Housing Entertainment		0
Total		0
Fundraising Committee		0
Total		0

Philanthropy	Donuts	75
	Donation	150
Total		225
Recruitment	Bulldog BBQ	125
	Shirts	420
Total		545
Social	ASA-DX Olympics	150
	Greek Week Shirts	200
	AGD Rollerskating	200
	Semi-formal	700
Total		1250
Scholarship	Member Scholarships	350
	Dry Erase Board maintenance	25
Total		375
Total for Committee System		6770
Fixed Expenses	19 IHQ Member Dues (40/man)	760
	19 IFC Dues (15/man)	285
	Regionals Assessment	120
	Convention Assessment	300
	8 AM Supplies (50/man)	400
	Composite	350
	Cable Modem	180
	8 Associate Member Dues (85/man)	680
	8 Initiation Dues (175/man)	1400
	Meal Plan	3515
Total Fixed Expenses		7990
Total Expenses		14760
Income	19 Membership Dues (550/man)	10450
	8 AM Dues (350/man)	2800
	8 Big Brother Dues (50/man)	400
	17 Meal Plans (155/man)	2635
	2 AM Meal Plans (75/man)	150
Total Income		16435
Total Savings	10%	1645
Bottom Line		30